

GENERAL FUND**APRIL 2018**

REVENUE	YTD Budget	YTD Actual	EXPENSES	YTD Budget	YTD Actual
TAXES	\$514,361	\$456,846	CITY COUNCIL	\$21,566	\$15,761
LICENSE AND PERMITS	\$34,300	\$32,809	COURT	\$46,600	\$37,807
INTERGOVERNMENT REVENUE	\$204,450	\$181,814	EXECUTIVE	\$8,050	\$4,903
CHARGES FOR SERVICES	\$275,850	\$216,990	TREASURER	\$20,000	\$16,575
FINES	\$22,050	\$12,441	RECORDER	\$57,000	\$49,108
MISCELLANEOUS	\$66,918	\$79,323	GENERAL GOVT	\$164,550	\$138,828
4TH OF JULY	\$25,950	\$23,265	ELECTION	\$250	\$184
CONTRIBUTIONS	\$12,500	\$7,887	GOVT BUILDING	\$45,511	\$34,546
			PLANNING/ZONING	\$41,050	\$15,201
TOTAL REVENUE	<u>\$1,156,379</u>	<u>\$1,011,376</u>	POLICE	\$33,949	\$29,272
			FIRE	\$46,710	\$34,166
			CROSSING GUARD	\$3,250	\$2,819
			ANIMAL CONTROL	\$8,284	\$7,155
			STREETS	\$297,043	\$257,519
			PARKS	\$22,700	\$16,060
			SPORTS COMPLEX	\$20,000	\$17,201
			4TH OF JULY	\$33,350	\$32,665
			THEATRE	\$62,700	\$50,221
			GARBAGE	\$160,500	\$132,955
			LIBRARY	\$47,540	\$32,968
			ARTS COUNCIL	\$2,500	\$1,281
			CEMETERY	\$13,275	\$8,787
			TOTAL EXPENSES	<u>\$1,156,379</u>	<u>\$935,984</u>