



Lewiston City Newsletter

October 2016

Mayor's Report

As I mentioned last month for the next several months I will use this space to address our city budget. There are actually several budgets used to track and account for the operation of our city. The budgets consist of general fund, capital fund, enterprise funds (water and sewer) and perpetual care fund for the cemetery. Each budget contains an income side and an expense side. Budgets are formed to estimate income and expenses and to report the actual for each. This month I will focus on the projected income side of the general fund. The general fund budget is the budget for the general operations of the city. It includes the operating budgets for city government, library, theater, parks, recreation, roads, garbage collection, 4th of July, justice court, cemetery, fire department and police protection.

For the current budget year the projected income to operate the general fund is approximately \$1,050,000. The projected major sources of this income are as follow:

Property Taxes and Fees	\$261,500
Sales Taxes	\$215,000
Garbage Collection	\$166,800 (This is a pass through collection which is not retained by the city. Garbage collection is a county operated function)
Class B & C Roads	\$148,500
Theater Ticket and Concession Sales	\$65,500
4 th of July	\$26,000
County 911 & Radio Fee	\$22,350 (This is another pass through collection for the county and is not retained or used for city operations)
Court Fines	\$20,000
Building Permits	\$20,000
Cub River Park Reimbursement	\$12,000 (Payments received from Richmond City to cover their portion of the maintenance of the Cub River facility)
Cemetery Burial Fees	\$11,000

This is an accounting of the major contributors to the income of Lewiston City for general government operations. The remainder of the income consists of small contributions from RAPZ taxes, franchise taxes, business licenses, dog licenses, public property rental, fund raisers etc. From this accounting you can also see that a significant portion of the income, approximately \$190,000 is passed directly through to the county for services provided and is not retained or available for city operations. This means the real income for the general fund is actually in the \$860,000 range.

This is a simple summary of the sources of the operating income for Lewiston City. Next month I will summarize how these funds are spent to provide benefit to the citizens of Lewiston. If you have any questions about this process or any other aspect of Lewiston City government please contact me at (435)258-2194 or mayorfield@gmail.com.

In closing I thank the local sponsors of the annual city picnic, Theurer's Meat, Julie's Market and Casper's Ice Cream. I also give special thanks to Dan and Julie Bergeson and Fizz and Carla Bodily for their work and dedication. This is a fun annual event and I encourage all Lewiston City residents to participate.

No Polling Place for General Election- Vote by Mail

Please be aware that there will be no polling place in Lewiston City on election day. All ballots in Cache Valley are being sent out by mail.

County Clerks Office @ 435.755.1460.

Ballots can be mailed but must be postmarked the day before election day. There are also drop off centers at Richmond City, Smithfield City and Cache County.



Visit vote.utah.gov to look up information or your registration status or call the Cache

Info @ vote.utah.gov

Lewiston Library Fall Festival

Fall Festival

Lewiston City Park

Saturday October 29th

5 pm—7 pm

We are looking for old dishes and stuffed animals. Please contact Kara @ 258.5577 or drop them off at the Library.

Story time

Wednesdays @ 10 am

Lewiston Library

Gather your little ones and come join us for a great book and a fun activity every Wednesday at your local Library!

Gun Safety Class

Gun Safety & Merit

Badge Clinics

For information on Merit Badge Clinics and the Gun Safety Program coming up call the Library @ 258.5515.

Arts Council Craft Fair November 19, 2016

The Arts Council is having the annual Craft Fair

Saturday

November 19, 2016

from 10 am-4 pm.

There are still booths availa-

ble! Come to the office and pick one up an application or call and we can email the application

to you.

For questions call Amy @ 258-5402

